

Transit Services of Frederick County

Division Director: Ms. Sherry Burford  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	2,845,232
Annual Unlinked Trips	553,344
Average Weekday Unlinked Trips	1,996
Average Saturday Unlinked Trips	861
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	978,768
Annual Vehicle Revenue Hours	83,038
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	68
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$753,105

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$753,105
Local Funds	( 23%)	886,380
State Funds	( 39%)	1,492,315
Federal Assistance	( 18%)	678,882
Other Funds	( 0%)	2,880

Total Operating Funds Expended \$3,813,562

Sources of Capital Funds Expended

Local funds	( 14%)	\$281,656
State Funds	( 10%)	198,576
Federal Assistance	( 77%)	1,588,610
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,068,842

Summary of Operating Expenses

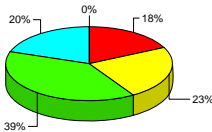
Salary, Wages and Benefits	\$2,891,475
Materials and Supplies	354,321
Purchased Transportation	0
Other Operating Expenses	567,767
Total Operating Expenses	\$3,813,563

Reconciling Cash Expenditures \$0

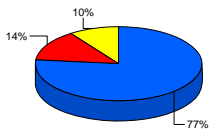
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,952,737	\$1,356	\$0	\$3,700	\$1,957,793
Demand Response	20	0	\$111,049	\$0	\$0	\$0	\$111,049
Total	40	0	\$2,063,786	\$1,356	\$0	\$3,700	\$2,068,842

Sources of Operating Funds Expended



Sources of Capital Funds Expended

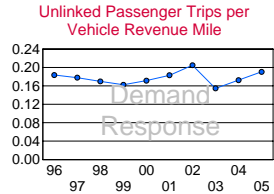
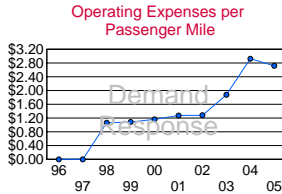
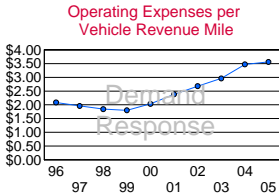
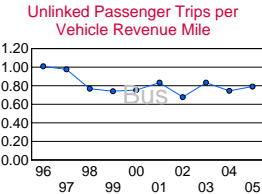
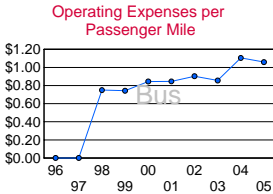
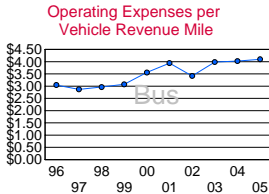


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,503,398	\$477,340	\$1,957,793	2,363,357	611,117	483,304	54,414	0.0	40	3.6	20	2.00	100%
Demand Response	\$1,310,165	\$275,765	\$111,049	481,875	367,651	70,040	28,624	N/A	28	4.3	20	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.10	\$46.01	\$1.06	\$5.18	0.79	8.88
Demand Response	\$3.56	\$45.77	\$2.72	\$18.71	0.19	2.45



1 Excludes data for purchased transportation reported separately